

ACA ELC  
Hepatitis  
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA	AA				
	Fringe				
	Indirect				
	HRCMS				
BB	Travel	900			
EE	Supplies				
FF					
HH		30,000			
JJ					
UU	Software				
	SSG				
	VT Reginia				
	Other/lab				
	Other				
	Other				
	Other IT				
	Total	30,900			

ACA ELC  
Meningococcal  
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA	AA				
	Fringe				
	Indirect				
	HRCMS				
BB	Travel				
EE	Supplies	2,000			
FF					
HH		30,450			
JJ					
UU	Software				
	SSG				
	VT Reginia				
	Other/lab				
	Other				
	Other				
	Other IT				
	Total	32,450			

ACA ELC  
HAI Prevention Collaborative  
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
AA	AA	57,250				
	Fringe	20,129				
	Indirect	8,473				
	HRCMS					
BB	Travel					
EE	Supplies	500				
FF						
HH		362,475				
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other/lab					
	Other					
	Other					
	Other IT	1,173				
	Total	450,000				

ACA ELC  
HAI Infrastructure  
For the period 8/1/2011 - 07/30/2012

4512-0186

		Budget	Encumbered	Expended	Committed	Balance
AA	AA	45,000				
	Fringe	15,822				
	Indirect	6,660				
	HRCMS					
BB	Travel	1,810				
EE	Supplies	1,000				
FF						
HH						
JJ						
UU						
	Software					
	SSG					
	VT Reginia					
	Other/lab					
	Other					
	Other					
	Other IT	1,181				
	Total	71,473				

ACA ELC  
Health Information Systems  
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA					
Fringe					
Indirect					
HRCMS					
BB	Travel				
EE	Supplies				
FF					
HH					
JJ					
UU					
	Software	35,500			
	SSG	195,000			
	VT Reginia	39,200			
	Other/lab	115,600			
	Other				
	Other				
	Other IT				
	Total	385,300			

ACA ELC  
Laboratory Capacity  
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA	93,470				
Fringe	32,864				
Indirect	13,834				
HRCMS	150				
BB	Travel				
EE	Supplies				
FF		72,000			
HH					
JJ					
UU					
	Software				
SSG					
VT Reginia					
Other	2,196				
Other					
Other					
Other IT					
Total	214,514				

ACA ELC  
Epidemiology Capacity  
For the period 8/1/2011 - 07/30/2012

4512-0186

	Budget	Encumbered	Expended	Committed	Balance
AA	304,043				
Fringe	106,902				
Indirect	44,998				
HRCMS	375				
BB	Travel	9,000			
EE	Supplies	2,500			
FF					
HH					
JJ					
UU					
	Software				
SSG					
VT Reginia					
Other					
Other					
Other					
Other IT	5,490				
Total	473,308				

ACA ELC  
Expense Budget ALL Award  
For the period 8/1/2011 - 07/30/2012

4512-0186

	AA	499,763
	Fringe	175,717
	Indirect	73,965
	HRCMS	525
BB	Travel	11,710
EE	Supplies	6,000
FF		72,000
HH		422,925
JJ		
UU		
	Software	35,500
	SSG	195,000
	VT Reginia	39,200
	Other	117,796
	Other	
	Other	
	Other IT	7,844
		1,657,945
	Total	